

# **Forward Plan**

July - October 2023

Liz Leffman Leader of the Council County Hall, Oxford OX1 1ND

Date Issued: 2 June 2023

#### The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.** 

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website. This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online<sup>2.</sup> Copies can be supplied on request, at a charge to cover copying costs.

#### Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online<sup>3.</sup>

<sup>1</sup> Decision Making including Key Decisions – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 14 – Decision Making

<sup>2</sup> Agendas, Minutes & Reports - Main Menu > About your Council > Meetings > Browse Committee Papers

<sup>3 &</sup>lt;u>Get Involved in Meetings</u> – Main Menu > About your Council > Meetings > Get involved in meetings

# **Members of the Cabinet**

Cabinet Member	Main Areas of Responsibility
Leader of the Council Councillor Liz Leffman	Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison; asylum and immigration
Deputy Leader of the Council and Cabinet Member for Children, Education & Young People's Services Councillor Liz Brighouse OBE	Children Social Care; Education; 0-5 Offer; Youth Offer
Cabinet Member for Corporate Services Councillor Glynis Phillips	Governance and Legal; HR and industrial relations; Cherwell partnership agreement; Broadband/ICT; Customer services; Communications
Cabinet Member for Community Services & Safety Councillor Jenny Hannaby	Cultural Services, Registration service, Library service, Coroner's service, Music service, Museum service, History service; Fire & Rescue Service; Trading Standards; Emergency Planning; Community Safety; Gypsies & Travellers
Cabinet Member for Climate Change Delivery & Environment Councillor Dr Pete Sudbury	Climate Change; Waste Disposal and recycling centre; Countryside Operations & Volunteers; Ecology/Archaeology/Heritage; Water Strategy – TW Reservoir; Energy Strategy; Minerals & Waste Planning; Lead Flood Authority – Oxford Flood Alleviation Plan; Tree Strategy; Highways Verge Management Strategy; HGV Weight Routes
Cabinet Member for Highway Management Councillor Andrew Gant	Highways Delivery Operations – structures and maintenance; Network management; Public Rights of Way; Supported Transport; Fix My Street; Walking and Cycling – Maintenance; LCWIPs/LTNs; Street lighting; Travel Hubs; Public transport – Bus Strategy/Universal Payment/Maps; Cycle Parking; School Streets; 20 Is Plenty – implementation; Enforcement; Car Parking Strategy
Cabinet Member for Travel & Development Strategy Councillor Duncan Enright	Government Bids for Funding Initiatives; Infrastructure strategy (OXIS); Digital Connectivity Broadband; Regional and Strategic Infrastructure - Capital Delivery of Major projects; Rail – Cowley/Grove/Worcester Line/Witney; Connecting Oxford; ZEZs/AQMAs/Live Digital Air Quality Display; Travel Hubs; Working Place Levy/Congestion Charge; Waterways; Tourism / economic development
Cabinet Member for Finance Councillor Calum Miller	Finance; Property/Investments; Procurement
Cabinet Member for Adult Social Care Councillor Tim Bearder	Adult Social Care; Carers services; Support to: People with learning disabilities, Physical disability services, People living with impact of a brain injury, People living with a long-term condition, Older people services, Safeguarding adult services, Homelessness, Hospital discharge; Mental health; Health Partnerships
Cabinet Member for Public Health & Inequalities Councillor Michael O'Connor	Public Health; Covid Renewal; Voluntary Sector; Inequalities

### **Cabinet Meetings**

### 20 June 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Supply Chain Emissions Policy (Ref: 2023/079)  Policy on the council's position on reducing carbon emissions as a result of its procurement activity.	Cabinet (20 June 2023)	Yes - Affects more than 1 division	None	N/A		Cabinet Member for Finance, Cabinet Member for Climate Change Delivery & Environment	Melissa Sage, Head of Procurement Contract Management	Corporate Director Environment & Place, Director of Finance
Business Management & Monitoring Report - February / March 2023: Annual Report and Provisional Revenue Outturn 2022/23 (Ref: 2022/220)  To note and seek agreement of the report.	Cabinet (20 June 2023)	No	None	N/A	Decision due date for Cabinet changed from 23/05/2023 to 20/06/2023. Reason: the finance year end position will not be ready in time for May.	Cabinet Member for Finance	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786, Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163	Corporate Director Customers, Organisational Development & Resources, Director of Finance
Lane Rental Scheme for Oxfordshire (Ref: 2023/048)  Position update and steer for reporting	Cabinet (20 June 2023)	No	None	No immediate consultation but stakeholder		Cabinet Member for Highway Management	Keith Stenning, Head of Service - Network Management Tel: 07584 581214	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
and decision making.				consultation as the scheme develops.				
Provisional Capital Outturn 2022/23 (Ref: 2022/251)  To note the performance against the capital programme for 2021/22 as set out in the report.	Cabinet (20 June 2023)	No	None	N/A		Cabinet Member for Finance	Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163	Director of Finance
Workforce Report and Staffing Data - Quarter 4 - January-March 2023 (Ref: 2022/252)  Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.	Cabinet (20 June 2023)	No	None	N/A		Cabinet Member for Corporate Services	Joanne Pitt, Interim Director of HR	Corporate Director Customers, Organisational Development & Resources

# 18 July 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Capital Programme Monitoring Report - May 2023 (Ref: 2023/002)  Financial Report on capital spending against budget allocations, including any necessary capital programme approvals.	Cabinet (18 July 2023)	Yes - Affects more than one division and Capital Expenditure >£1m	None	N/A	Decision due date for Cabinet changed from 20/06/2023 to 18/07/2023. Reason: further work required.	Cabinet Member for Finance	Belinda Dimmock-Smith, Capital Programme Manager Tel: 07868 714303	Director of Finance
HIF2 A40 Programme Revised Strategy (Ref: 2023/001)  Approve revised scheme for A40 Programme.	Cabinet (18 July 2023)	Yes - Capital Expenditure >£1m	None	N/A	Decision due date for Cabinet changed from 21/03/2023 to 18/04/2023. Reason: further work required.  Decision due date for Cabinet changed from 18/04/2023 to 23/05/2023. Reason: further work required.  Decision due date for Cabinet changed from 23/05/2023 to 20/06/2023 to 20/06/2023. Reason: further work required.	Cabinet Member for Travel & Development Strategy	Olu Solola, Programme Lead	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Decision due date for Cabinet changed from 20/06/2023 to 18/07/2023. Reason: further work required.			
Housing & Growth Deal (Homes for Infrastructure) Proposed Changes (Ref: 2023/137)  To keep a balanced programme (funding and spend deadlines against programme deliverables).	Cabinet (18 July 2023)	Yes - Capital Expenditure >£1m	None	FOP (Future Oxfordshire Partnership), IAG (Infrastructure Action Group).		Cabinet Member for Travel & Development Strategy	Valerie Lambrechts, Infrastructure Portfolio Manager	Director of Transport & Infrastructure
Business Management & Monitoring Report - April/May 2023 (Ref: 2023/031)  To note and seek agreement of the report.	Cabinet (18 July 2023)	No	None	N/A		Cabinet Member for Finance	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786, Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163	Director of Finance
Climate Action Programme Update (Ref: 2023/122)  To seek approval of the Climate Action Programme 2023-24	Cabinet (18 July 2023)	No	None	N/A		Cabinet Member for Climate Change Delivery & Environment	Sarah Gilbert, Climate Action Team Leader Tel: 07867 467797	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
annual delivery plan and the Carbon Management Plan through to 2030.								
Delegated Powers Report for April to June 2023 (Ref: 2023/032)  To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution — Paragraph 6.3(c)(i). It is not for Scrutiny call-in.	Cabinet (18 July 2023)	No	None	N/A		Leader	Colm Ó Caomhánaigh, Democratic Services Manager Tel: 07393 001096	Director of Law & Governance
Future Oxfordshire Partnership: changes to Terms of Reference and Memorandum of Understanding (Ref: 2023/123)	Cabinet (18 July 2023)	No	None	N/A		Leader	Anita Bradley, Director of Law & Governance and Monitoring Officer	Director of Law & Governance

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet will be asked to approve any changes agreed at the meeting of FOP on 13 June 2023.								
Treasury Management Annual Performance Report 2022/23 (Ref: 2023/033)  Cabinet is asked to note the report and recommend Council to note the Council's treasury management activity in 2021/22.	Cabinet (18 July 2023)	No	None	N/A		Cabinet Member for Finance	Tim Chapple, Treasury Manager Tel: 07917 262935	Director of Finance

# 19 September 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Capital Programme Monitoring Report - July 2023 (Ref: 2023/131)	Cabinet (19 September 2023)	Yes	None	N/A		Cabinet Member for Finance	Belinda Dimmock-Smith, Capital Programme Manager Tel: 07868 714303	Director of Finance
Financial Report on capital spending							07868 714303	

					1	_		T
Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
against budget allocations, including any necessary capital programme approvals.								
Local EV Infrastructure (LEVI) funding proposal for Oxfordshire (Ref: 2023/135)  Approval of Oxfordshire proposal for LEVI Capital Fund ahead of submission to Office for Zero Emissions Vehicles (OZEV).	Cabinet (19 September 2023)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Climate Change Delivery & Environment	Elizabeth Bohun, Lead Technologist EV Integration Tel: 07774 335687, Jenny Figueiredo, Lead Technologist EV Intergration, Paul Gambrell, Team Leader EV Intergration	Corporate Director Environment & Place
Business Management & Monitoring Report - June/July 2023 (Ref: 2023/132)  The business management reports are part of a suite of performance, risk and budget documents which set out our ambitions, priorities, and financial	Cabinet (19 September 2023)	No	None	N/A		Cabinet Member for Finance	Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163, Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786	Director of Finance, Corporate Director Customers, Organisational Development & Resources

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
performance.								
Workforce Report and Staffing Data - Quarter 1 2023 (Ref: 2023/132)  Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.	Cabinet (19 September 2023)	No	None	N/A		Cabinet Member for Corporate Services	Joanne Pitt, Interim Director of HR	Corporate Director Customers, Organisational Development & Resources

#### 17 October 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Capital Programme Approvals - October 2023 (Ref: 2023/126)  Report on variation to the capital programme for approval (as required).	Cabinet (17 October 2023)	Yes	None	N/A		Cabinet Member for Finance	Belinda Dimmock-Smith, Capital Programme Manager Tel: 07868 714303	Director of Finance

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Budget & Business Planning Report - 2024/25 - October 2023 (Ref: 2023/127)  To provide background and context to the budget and business planning process for 2024/25.	Cabinet (17 October 2023)	No	None	N/A		Cabinet Member for Finance	Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163	Director of Finance
Delegated Powers Report for July to September 2023 (Ref: 2023/130)  To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution — Paragraph 6.3(c)(i). It is not for Scrutiny call-in.	Cabinet (17 October 2023)	No	None	N/A		Leader	Colm Ó Caomhánaigh, Democratic Services Manager Tel: 07393 001096	Director of Law & Governance and Monitoring Officer

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
East Oxford Experimental Traffic Regulation Order (Ref: 2023/134)  Whether to make the Experimental TRO permanent in East Oxford or not.	Cabinet (17 October 2023)	No	None	Public consultation finished in October 2022. The report will summarise the results.		Cabinet Member for Highway Management	Aron Wisdom, Programme Lead (HIF1) Tel: 07776 244856	Corporate Director Environment & Place
Oxfordshire Safeguarding Adults Board Annual Report 2022-23 (Ref: 2023/128)  To note the report and its conclusions.	Cabinet (17 October 2023)	No	None	N/A		Cabinet Member for Adult Social Care	Steven Turner, OSAB Business Manager Tel: 07917534230	Corporate Director of Adult Social Care
Oxfordshire Safeguarding Children Board Annual Report 2022-23 (Ref: 2023/129)  To note the report and its conclusions.	Cabinet (17 October 2023)	No	None	N/A		Deputy Leader of the Council	Tan Lea, Strategic Safeguarding Partnerships Manager Tel: 07867 923287	Corporate Director for Children's Services

### **Cabinet Member Meetings**

### **Cabinet Member for Climate Change Delivery & Environment**

#### 22 June 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Oxfordshire Minerals and Waste Authority Monitoring Report 2020 (Ref: 2023/104)  As part of the requirements of the Planning and Compulsory Purchase Act 2004, Officers have produced the Minerals and Waste Authority Monitoring Report which monitors: i) the implementation of the Minerals and Waste Development Scheme in 2020, and ii) the extent to which local plan policies were achieved during the calendar year of 2020.	Delegated Decisions by Cabinet Member for Climate Change Delivery & Environment (22 June 2023)	No	None	N/A		Cabinet Member for Climate Change Delivery & Environment	Naomi Woodcock, Mineral & Waste Local Plan Planner	Corporate Director Environment & Place

# **Cabinet Member for Highway Management**

#### 22 June 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Bourtons (Banbury) - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/118)  To determine the implementation of new speed limits following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Chipping Norton: residential development off A361 Banbury Road : proposed 20mph speed limit (Ref: 2023/109)  Traffic scheme to facilitate approved development.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Anthony Kirkwood, Principal Engineer - Traffic & Road Safety Tel: 07392 318871	Corporate Director Environment & Place
Cropredy - Proposed 20 mph Speed Limits and	Delegated Decisions by	No	None	Standard traffic		Cabinet Member for	Geoff Barrell, Senior	Corporate Director

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
associated speed limit buffers (Ref: 2023/083)  To determine what speed limit changes should be made following consideration of public consultation responses.	Cabinet Member for Highway Management (22 June 2023)			scheme consultation.		Highway Management	Infrastructure Planner Tel: 07740 779859	Environment & Place
Crowmarsh Gifford - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/117)  To determine the implementation of new speed limits following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Drayton (Abingdon) - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/089)	Delegated Decisions by Cabinet Member for Highway Management (22 June	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To determine what speed limit changes should be made following consideration of public consultation responses.	2023)							
Enstone: Chapel Lane - proposed one-way restriction (Ref: 2023/114)  Traffic scheme to facilitate safe operation of local road network.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	James Wright, Traffic & Traffic Schemes Technical Officer Tel: 07789 926984	Corporate Director Environment & Place
Epwell - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/084)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Grove: residential development at Grove	Delegated Decisions by	No	None	Standard		Cabinet Member for	Anthony Kirkwood,	Corporate Director

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Airfield proposed 20mph speed limit and one-way traffic order (Ref: 2023/107)  Traffic scheme to facilitate approved development.	Cabinet Member for Highway Management (22 June 2023)			traffic scheme consultation.		Highway Management	Principal Engineer - Traffic & Road Safety Tel: 07392 318871	Environment & Place
Hanwell - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/085)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Kennington - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/090)  To determine what speed limit changes should be made following consideration of	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
public consultation responses.								
Marcham - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/091)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Milcombe - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/068)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 25/05/2023 to 22/06/2023. Reason: further work required.	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Milton (Banbury) - Proposed 20 mph Speed Limits and	Delegated Decisions by Cabinet	No	None	Standard traffic	Decision due date for Delegated Decisions by	Cabinet Member for Highway	Geoff Barrell, Senior Infrastructure	Corporate Director Environment &

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
associated speed limit buffers (Ref: 2023/063)  To determine what speed limit changes should be made following consideration of public consultation responses.	Member for Highway Management (22 June 2023)			scheme consultation.	Cabinet Member for Highway Management changed from 25/05/2023 to 22/06/2023. Reason: further work required.	Management	Planner Tel: 07740 779859	Place
Mollington - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/086)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Oxford: A420 St Clements - Headington Hill - proposed experimental bus lane (Ref: 2023/112) Measure to address	Delegated Decisions by Cabinet Member for Highway Management (22 June	No	None	Preliminary consultation with key stakeholders on proposed experimental		Cabinet Member for Highway Management	Martin Kraftl, Principal Transport Planner Tel: 07920 084336	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
delays to buses.	2023)			traffic regulation order.				
Oxford: Barns Road & other locations - proposed parking permit eligibility amendments (Ref: 2023/054)  To consider any objections arising from the formal Statutory consultation.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 25/05/2023 to 22/06/2023. Reason: to allow time to further consider the objections.	Cabinet Member for Highway Management	James Whiting, Principal Officer - Parking Tel: 07584 581187	Corporate Director Environment & Place
Oxford: Cowley Area Low traffic neighbourhoods - proposed amendments to traffic restrictions and use of ANPR enforcement cameras (Ref: 2023/125)	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Aron Wisdom, Programme Lead (HIF1) Tel: 07776 244856	Corporate Director Environment & Place
A decision is required on proposed amendments to the vehicles permitted to pass through the traffic filter on Littlemore Road, and the use of ANPR enforcement								

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
equipment at the traffic filters on Littlemore Road, Littlehay Road and Crescent Road.								
Oxford: Oxford North development - proposed 20mph speed limit (Ref: 2023/106)  Traffic scheme to facilitate approved development.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Julian Richardson, Senior Engineer (Road Agreements Team C&W) Tel: 07825 052736	Corporate Director Environment & Place
Oxford: St Lukes Road - proposed amendment to parking places (Ref: 2023/111)  Minor traffic scheme to facilitate approved development.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Anthony Kirkwood, Principal Engineer - Traffic & Road Safety Tel: 07392 318871	Corporate Director Environment & Place
Shipton on Cherwell / Kidlington: A4095 North East of A44 Bladon Roundabout: proposed 40mph speed limit (Ref: 2023/110)  Traffic scheme to facilitate approved	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Anthony Kirkwood, Principal Engineer - Traffic & Road Safety Tel: 07392 318871	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
development.								
South & Vale of White Horse Various locations - proposed Disabled Persons Parking Places (new provision & removals) (Ref: 2023/116)  To consider any objections arising from the formal Statutory consultation.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard highways statutory consultation.		Cabinet Member for Highway Management	Anthony Kirkwood, Principal Engineer - Traffic & Road Safety Tel: 07392 318871	Corporate Director Environment & Place
South Hinksey - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/092)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Wallingford / Cholsey; A4130 Bosley Way - proposed prohibition of right turns at New Barn	Delegated Decisions by Cabinet Member for	No	None	Standard traffic scheme		Cabinet Member for Highway Management	Aaron Morton, Engineer (Road Agreements Team - SV	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Farm access (Ref: 2023/105)  Traffic scheme to facilitate safe operation of approved development.	Highway Management (22 June 2023)			consultation.			Engineering 1) Tel: 07393 001028	
Wallingford: Land North of King Henry Avenue - proposed 20mph speed limit & Bus stop clearway (Ref: 2023/058)  To consider any objections arising from the formal Statutory consultation.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 25/05/2023 to 22/06/2023. Reason: further work required.	Cabinet Member for Highway Management	Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	Corporate Director Environment & Place
Wantage: A417 Reading Road: proposed extension of permanent 40mph speed limit (Ref: 2023/108)  Traffic scheme to facilitate approved development.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Anthony Kirkwood, Principal Engineer - Traffic & Road Safety Tel: 07392 318871	Corporate Director Environment & Place
Wantage: Proposed 20 mph Speed Limits and associated speed limit	Delegated Decisions by Cabinet	No	None	Standard traffic	Decision due date for Delegated Decisions by	Cabinet Member for Highway	Geoff Barrell, Senior Infrastructure	Corporate Director Environment &

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
buffers (Ref: 2023/025)  To consider responses to speed limit consultation.	Member for Highway Management (22 June 2023)			scheme consultation.	Cabinet Member for Highway Management changed from 23/03/2023 to 25/05/2023. Reason: Further work required.  Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 25/05/2023 to 22/06/2023. Reason: further work required.	Management	Planner Tel: 07740 779859	Place
Wardington - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/087)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.	Total oquitor.	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Wootton (Abingdon) - Proposed 20 mph Speed Limits and associated speed limit	Delegated Decisions by Cabinet Member for	No	None	Standard traffic scheme		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel:	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
buffers (Ref: 2023/093)  To determine what speed limit changes should be made following consideration of public consultation responses.	Highway Management (22 June 2023)			consultation.			07740 779859	
Wroxton & Balscote - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/088)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (22 June 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

### 20 July 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Ascott-under- Wychwood - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/102)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (20 July 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Ashbury - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/095)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (20 July 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Banbury Local Cycling and Walking	Delegated Decisions by	No	None	N/A	Decision due date for Delegated	Cabinet Member for	Eric Stevens, Principal	Corporate Director

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Infrastructure Plan (LCWIP) (Ref: 2023/119)	Cabinet Member for Highway Management				Decisions by Cabinet Member for Highway Management changed from	Highway Management	Infrastructure Planner Tel: 07436 700673	Environment & Place
To seek approval of the LCWIP policy for the Banbury (and neighbouring areas).	(20 July 2023)				22/06/2023 to 20/07/2023. Reason: further work required.			
Chilson - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/103)	Delegated Decisions by Cabinet Member for Highway Management	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
To determine what speed limit changes should be made following consideration of public consultation responses.	(20 July 2023)							
Chipping Norton - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/075)  To determine what	Delegated Decisions by Cabinet Member for Highway Management (20 July 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
speed limit changes should be made following								

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
consideration of public consultation responses.								
Churchill & Sarsden - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/074)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (20 July 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
East Hagbourne Residential development off Main Street - proposed 20mph speed limit (Ref: 2023/115)  To consider any objections arising from the formal Statutory consultation.	Delegated Decisions by Cabinet Member for Highway Management (20 July 2023)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 20/07/2023. Reason: further work required.	Cabinet Member for Highway Management	Rosie Wood, Consultant Engineer	Corporate Director Environment & Place
Enstone: Proposed 20 mph Speed Limits and	Delegated Decisions by	No	None	Standard traffic		Cabinet Member for	Geoff Barrell, Senior	Corporate Director

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
associated speed limit buffers (Ref: 2023/133)	Cabinet Member for Highway Management			scheme consultation.	()	Highway Management	Infrastructure Planner Tel: 07740 779859	Environment & Place
Part of the 20 Mph Speed Limit project to promote 20 limits across the county where the community seek them.	(20 July 2023)							
Great Coxwell - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/096)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (20 July 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Great Rollright - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/073)  To determine what	Delegated Decisions by Cabinet Member for Highway Management (20 July 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
speed limit changes should be made following consideration of public consultation responses.								
Launton - Bicester Road - proposed cycle safety measures at rail bridge (Ref: 2022/191)  A decision is sought on proposed cycle infrastructure.	Delegated Decisions by Cabinet Member for Highway Management (20 July 2023)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 26/01/2023 to 20/07/2023. Reason: further work required.	Cabinet Member for Highway Management	David Rawson, Rail Infrastructure Project Management Tel: 07769 261094	Corporate Director Environment & Place
Littleworth - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/097)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (20 July 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Longcot - Proposed 20 mph Speed Limits and associated speed limit	Delegated Decisions by Cabinet	No	None	Standard traffic		Cabinet Member for Highway	Geoff Barrell, Senior Infrastructure	Corporate Director Environment &

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
buffers (Ref: 2023/098)  To determine what speed limit changes should be made following consideration of public consultation responses.	Member for Highway Management (20 July 2023)			scheme consultation.		Management	Planner Tel: 07740 779859	Place
Lyneham - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/072)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (20 July 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Oxford: George Street - proposed amendment to loading bay restrictions (Ref: 2023/136)  Approval of an amendment to the Traffic Regulation	Delegated Decisions by Cabinet Member for Highway Management (20 July 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Anthony Kirkwood, Principal Engineer - Traffic & Road Safety Tel: 07392 318871	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Order to address current difficulties in enforcing parking within the loading bays.								
Shellingford - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/099)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (20 July 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Spelsbury - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/071)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (20 July 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Wallingford - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/094)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (20 July 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Watchfield - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/100)  To determine what speed limit changes should be made following consideration of public consultation responses.	Delegated Decisions by Cabinet Member for Highway Management (20 July 2023)	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Woolstone - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/101)	Delegated Decisions by Cabinet Member for Highway Management	No	None	Standard traffic scheme consultation.		Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To determine what speed limit changes should be made following consideration of public consultation responses.	(20 July 2023)							

# 7 September 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Bladon: Bladon Chains - proposed HGV & Coach parking restrictions (Ref: 2023/120)  To consider any objections arising from the formal Statutory consultation.	Delegated Decisions by Cabinet Member for Highway Management (7 September 2023)	No	None	Standard highways statutory consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 07/09/2023. Reason: further work required.	Cabinet Member for Highway Management	Natalie Moore, Transport Planner Tel: 07917 534327	Corporate Director Environment & Place
Bloxham - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/076)  To determine what	Delegated Decisions by Cabinet Member for Highway Management (7 September	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
speed limit changes should be made following consideration of public consultation responses.	2023)				07/09/2023. Reason: consultation continues until 28 July.			
Cassington - Horsemere Lane - proposed prohibition of motor vehicles and revocation of one-way restriction (Ref: 2023/070)  Access to / from Horsemere Lane at Cassington to be changed as part of A40 corridor improvement.	Delegated Decisions by Cabinet Member for Highway Management (7 September 2023)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 25/05/2023 to 22/06/2023. Reason: further work required.  Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 07/09/2023. Reason: further work required.	Cabinet Member for Highway Management	Yousuf Javed, Project Manager, A40 Corridor	Corporate Director Environment & Place

# **Cabinet Member for Travel & Development Strategy**

# 20 July 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Transport Hub Strategy (Ref: 2023/078)  The Local Transport & Connectivity Plan transport hub policy (policy 23) outlined the proposal to develop a network of transport hubs across the county. Following adoption of the LTCP, the Transport Hub Strategy has been developed to build on the high-level considerations in the policy and provide more detail about how we plan to develop transport hubs across Oxfordshire.	Delegated Decisions by Cabinet Member for Travel & Development Strategy (20 July 2023)	No	None	Transport hub policy consulted on via the Local Transport and Connectivity Plan (LTCP) public consultation. Engagement conducted with key stakeholders and Members during development of the strategy.		Cabinet Member for Travel & Development Strategy	Joseph Kay, Strategic Transport Lead Tel: 07827 979234	Corporate Director Environment & Place

# **Cabinet Member for Public Health & Inequalities**

# 4 July 2023

Commissioning on Integrated Healthy Child and Young Person Public Health Services (Ref: 2023/143)  The Cabinet Member is requested to approve incurring of expenditure for the Public Health service for children and young people aged 0-19, through health visiting (HV), school health nursing (SHN) and skill mix workforce.	Delegated Decisions by Cabinet Member for Public Health & Inequalities (4 July 2023)	Yes - Revenue Expenditure > £500,000	None	Completed on two separate occasions in 2022 on OCC Let's Talk platform.	Cabinet Member for Public Health & Inequalities	Donna Husband, Head of Public Health Programmes Tel: 07827 979240	Corporate Director of Public Health & Wellbeing
Procurement of Housing Single Point of Contact Service (Ref: 2023/142)  To seek approval to procure a contract to provide support to residents related to health, housing, and energy efficiency matters. Value of £130,000 per year for	Delegated Decisions by Cabinet Member for Public Health & Inequalities (4 July 2023)	Yes - Revenue Expenditure > £500,000	None	N/A	Cabinet Member for Public Health & Inequalities	Katharine Eveleigh, Health Improvement Practioner	Corporate Director of Public Health & Wellbeing

		l		
two years.				